

Funding Summary



Initiative	State Funding			
	FY07	FY08	FY09	Three Year Total
CoverKids	\$7M	\$21.2M	\$35M	\$63.2M
AccessTN*	\$3.8M (program cost) \$13M (premium assistance)	\$10M \$13M	\$10M \$13M	\$23.8M \$39M
CoverTN	\$34M	\$34M	\$57M	\$125M
CoverRx**	\$11.5M	\$16.8M	\$16.8M	\$45.1M
ProjectDiabetes	\$7M	\$7M	\$7M	\$21M
Coordinated School Health	\$8M	\$15.9M	\$15.9M	\$39.8M
Totals	\$84.3M	\$117.9M	\$154.7M	\$356.9M

*Additional \$ 25M non-recurring in reserve for AccessTN HIFA waiver. Additional \$ 10M non-recurring in reserve for AccessTN program costs.

**Additional \$ 11.5M in FY07 for close out of existing pharmacy safety net program while new program is procured.